

	City Original	County Version	City Rec.	Totals	
<b>ECONOMIC DEVELOPMENT</b>					
JEDO/Contractor	\$75,000,000	\$75,000,000	\$75,000,000		
Urban Redevelopment	\$0	\$0	\$15,000,000	\$90,000,000	Notes: Total Revenue Projected: \$262,454,495 (15 year term at 1% annual growth)
<b>INFRASTRUCTURE</b>					
County Allocation					
County Bridges	\$22,500,000	\$32,500,000	\$32,500,000		Econ Dev - \$90,000,000
NW Rochester - US24 to NW 50th	\$13,700,000	\$13,700,000	\$13,700,000		County - \$80,600,000
NW 46th St - Button to Rochester	\$9,400,000	\$9,400,000	\$9,400,000	\$55,600,000	City - \$85,600,000
					Unencumbered - \$ 6,254,495
City Allocation					
SW 6th Ave - Gage - Fairlawn	\$5,600,000	\$5,600,000	\$5,600,000		
SW 17th - Adams - Washburn	\$8,300,000	\$8,300,000	\$8,300,000		
SW 17th - MacVicar - I-470	\$14,600,000	\$14,600,000	\$14,600,000		
Topeka Blvd - 15th-21st	\$4,900,000	\$4,900,000	\$4,900,000		
SE California St - 37th to 45th	\$5,600,000	\$5,600,000	\$5,600,000		
NE Seward - Sumner to Forest	\$1,500,000	\$1,500,000	\$1,500,000		
SE Huntoon - Gage to Harrison	\$7,100,000	\$5,800,000	\$5,800,000		
SW 12th - Gage to Kansas	\$7,900,000	\$6,600,000	\$6,600,000		
SW 29th - Fairlawn to Wanamaker	\$6,100,000	\$6,100,000	\$6,100,000		
SW 37th - Scapa to Burlingame	\$3,700,000	\$3,700,000	\$3,700,000		
SW 37th - Kansas to Adams	\$4,400,000	\$4,400,000	\$4,400,000	\$67,100,000	
<b>QUALITY OF LIFE</b>					
County Allocation					
Expo Center	\$45,000,000	\$45,000,000	\$25,000,000	\$25,000,000	
City Allocation					
Topeka Zoo	\$10,000,000	\$10,000,000	\$10,000,000		
Bikeways Master Plan	\$3,500,000	\$3,500,000	\$8,500,000	\$18,500,000	
<b>Total Allocations</b>	<b>\$248,800,000</b>	<b>\$256,200,000</b>	<b>\$256,200,000</b>		
<b>Revenue Assumptions</b>					
- based on 15 years and 1% growth	\$262,454,495	\$262,454,495	\$262,454,495		
			econ dev	\$90,000,000	
			county	\$80,600,000	
			city	\$85,600,000	
			TOTAL	\$256,200,000	