

KS  
**EXPO**  
CENTRE

PROPOSED  
RENOVATION  
EXPANSION

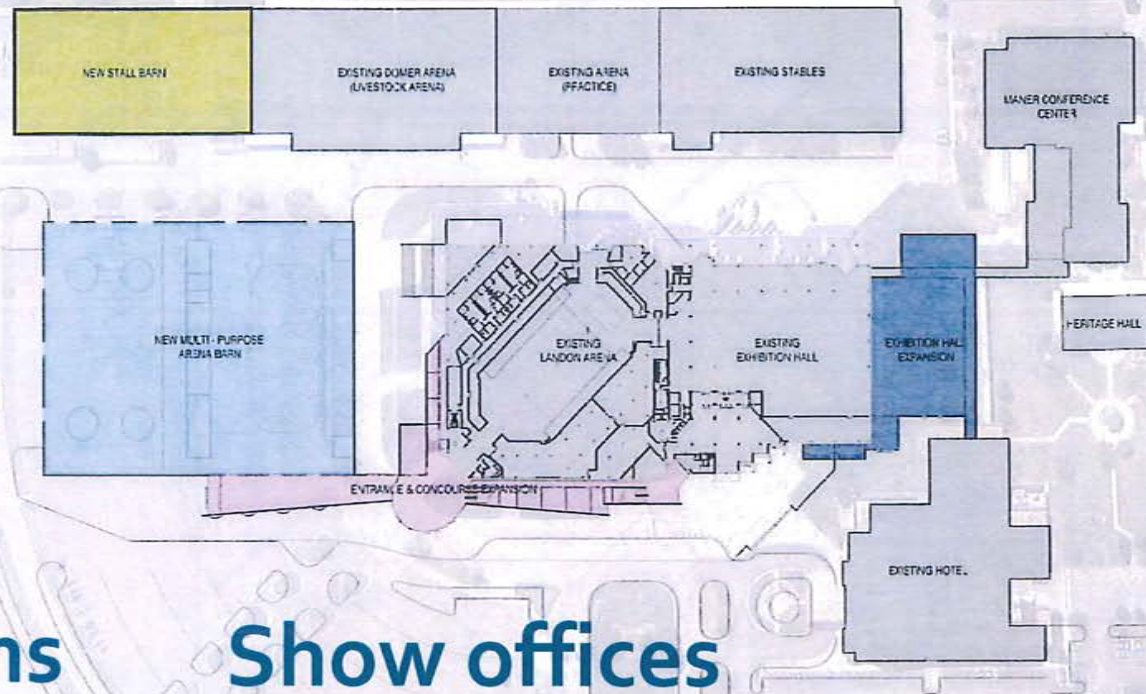




# KS EXPO CENTRE



Parking lot  
Arena seating  
Restrooms  
Dressing rooms  
Acoustics  
Accessibility  
Technology

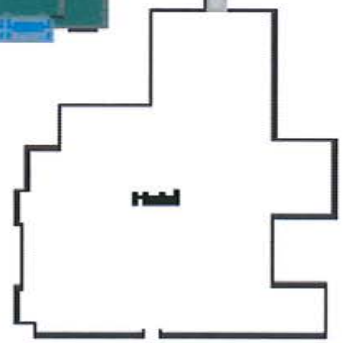
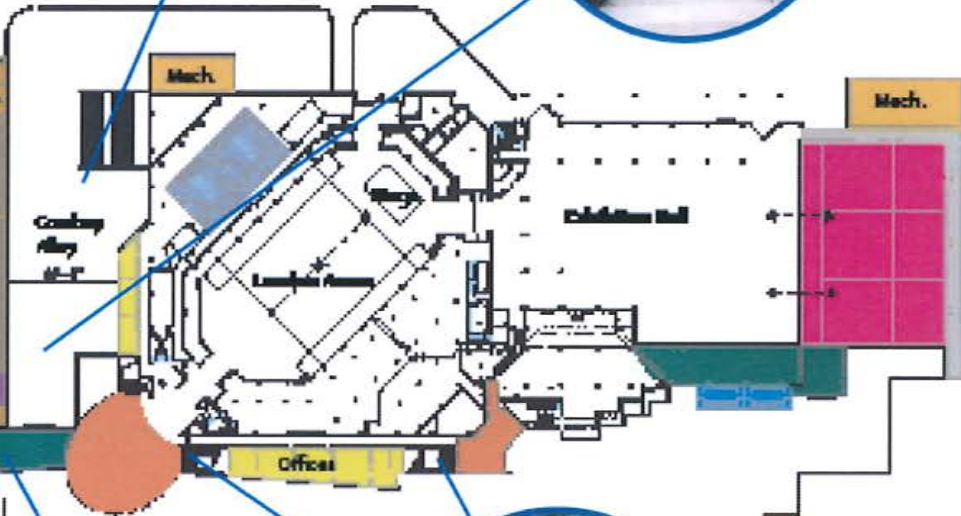
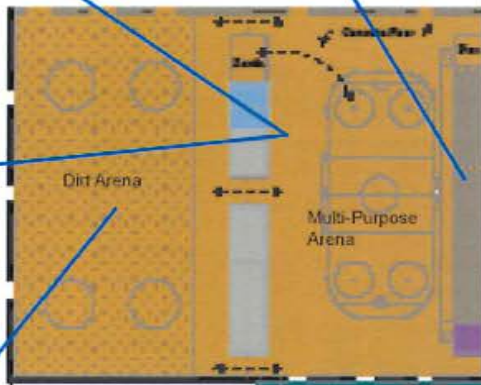
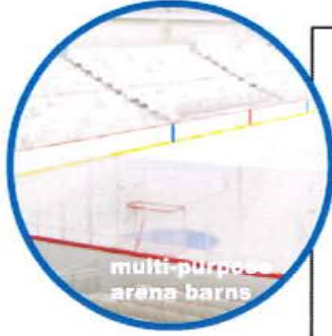


Show offices  
Concessions  
Building flow  
Show rings

Wash bays  
Stalls  
Access

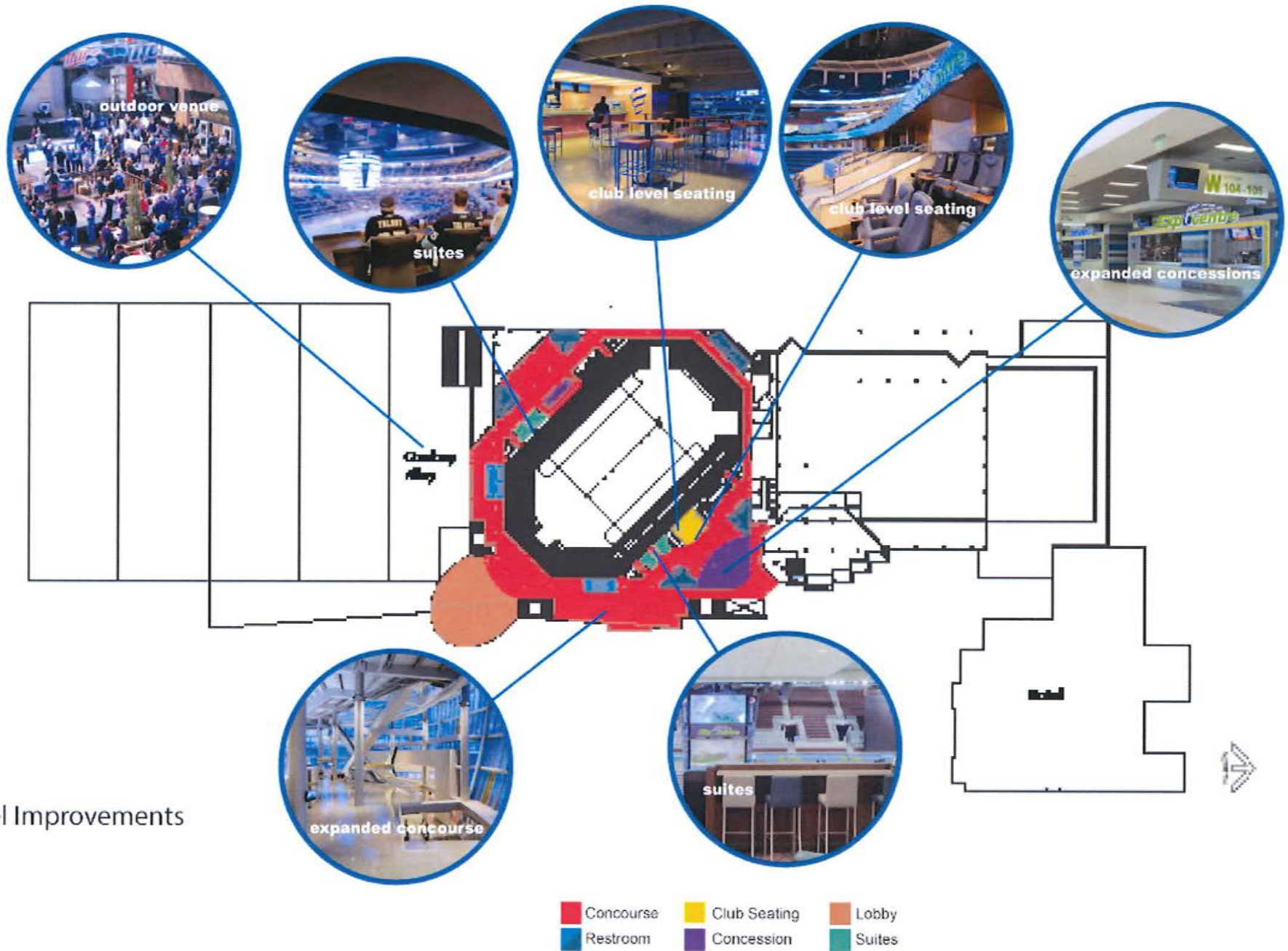






# Arena Level Improvements

- Offices
- Mechanical
- Lobby
- Arena (dirt/concrete)
- Restroom
- Pre-Function
- Exhibition Hall Expansion
- Locker Renovation



Concourse Level Improvements

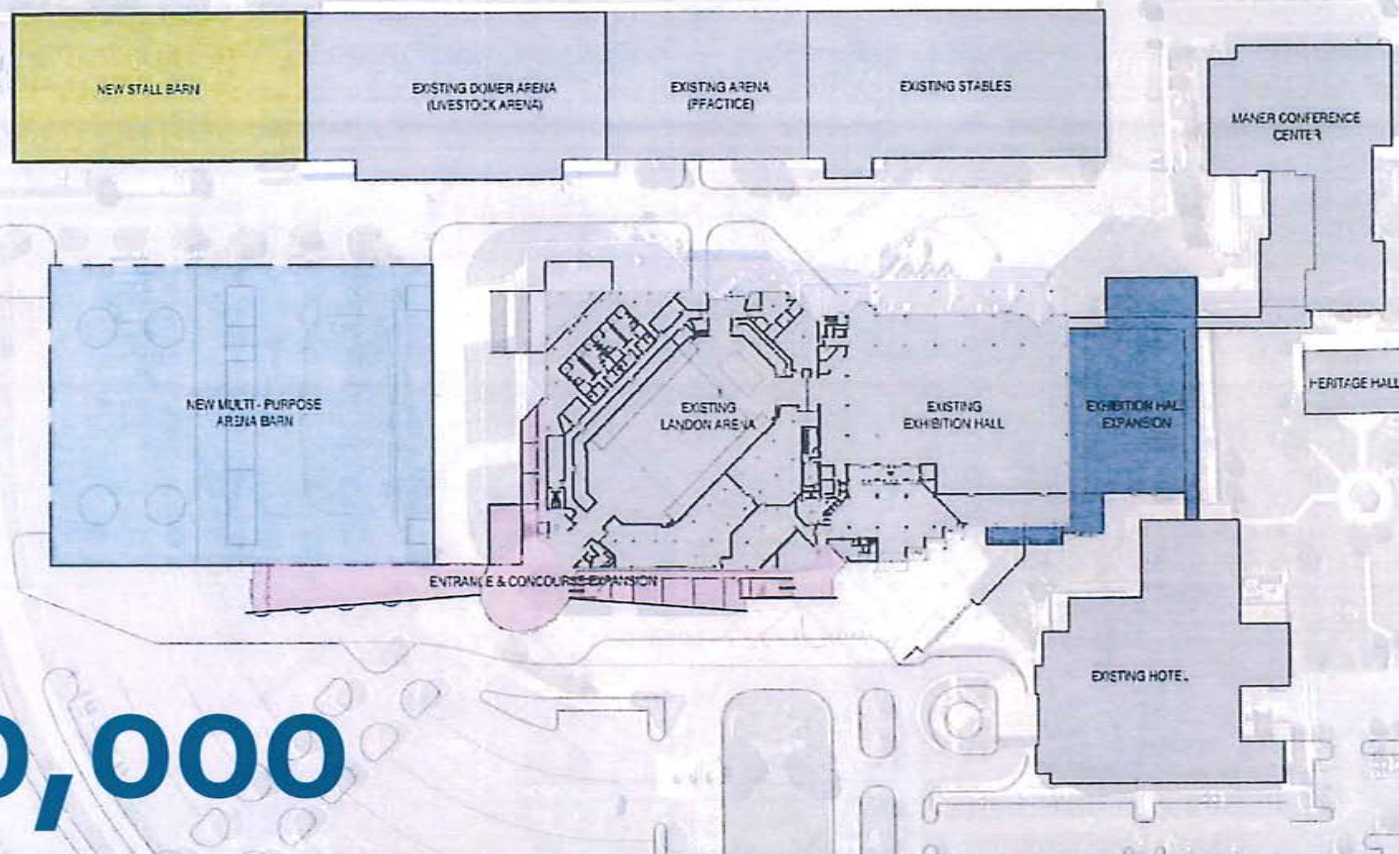


# KS EXPO CENTRE



EXPAND PARKING

## \$51,000,000



### New Livestock Arena

- Warmup barn with concrete floor & ice capability
- Show arena

### Expand Livestock Stall Barn

- New construction
- New stalls

### Livestock Barn Renovation

- Insulation
- Asphalt stall barn
- Enclose east side of warmup area
- Fans
- Improve ridge venting

### Landon Arena Renovation & Expansion

- Expanded lower level
- Upper level concourse renovation
- Upper level concourse expansion
- Main entrance lobby
- Outdoor venue
- Suites & club seating
- Concessions
- Dressing rooms & production offices
- ADA updates/alterations
- Seating replacement

### Exhibition Hall Expansion

- Expanded floor space
- Renovate existing space
- New restrooms

### Parking / Site Expansion

- Entrance drive repaving
- Parking lot repaving
- New parking lot lighting
- RV parking lot upgrades
- Parking lot expansion

### Deferred Maintenance

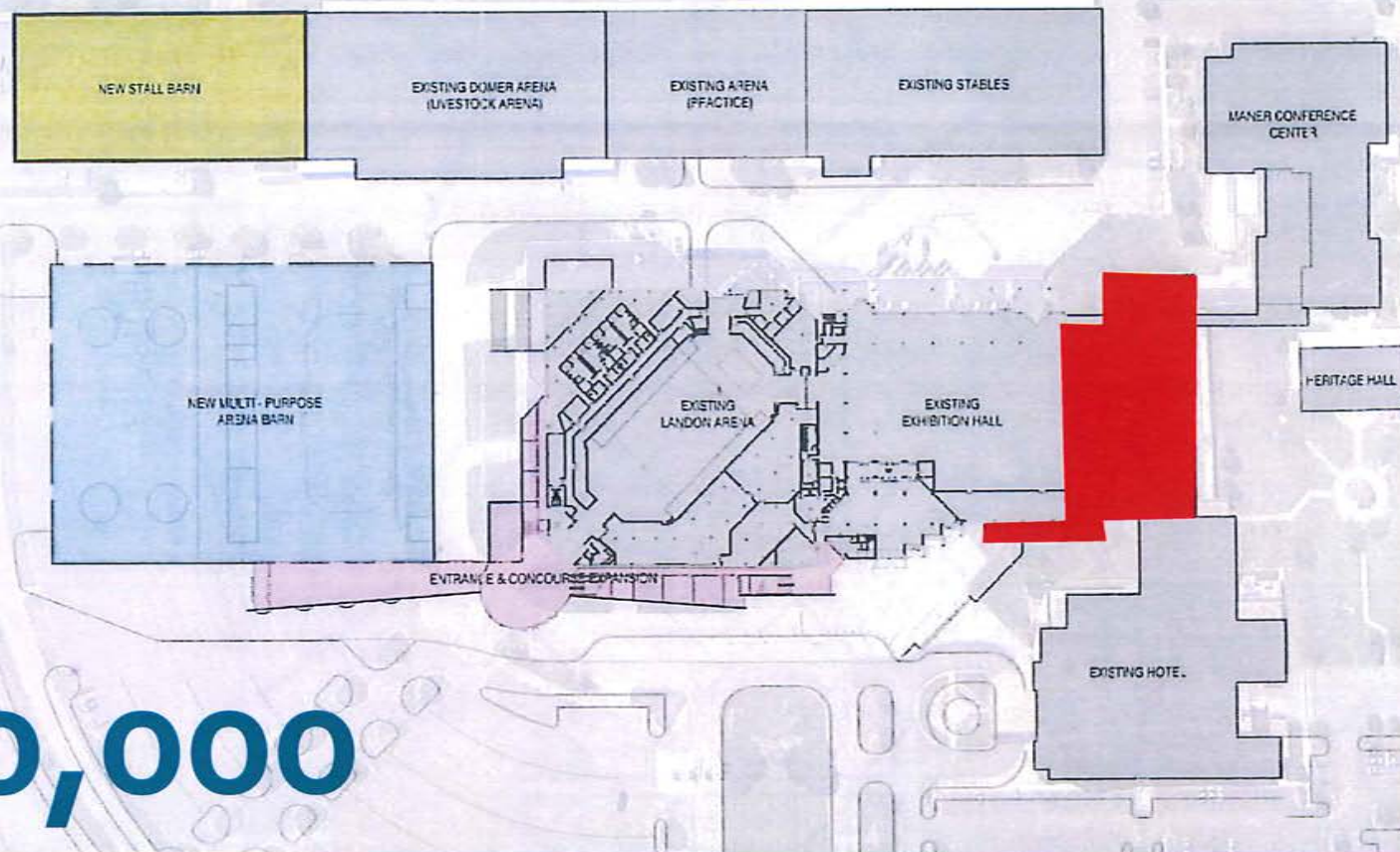
- Replace Exhibition hall RTU
- Replace arena roof
- Arena skin recaulk
- Replace Ag Hall boiler
- Replace arena boiler
- Facility security cameras
- Exhibition hall AHU



# KS EXPO CENTRE



EXPAND PARKING



## \$45,000,000

### New Livestock Arena

- Warmup barn with concrete floor & ice capability
- Show arena

### Expand Livestock Stall Barn

- New construction
- New stalls

### Livestock Barn Renovation

- Insulation
- Asphalt stall barn
- Enclose east side of warmup area
- Fans
- Improve ridge venting

### Landon Arena Renovation & Expansion

- Expanded lower level
- Upper level concourse renovation
- Upper level concourse expansion
- Main entrance lobby
- Outdoor venue
- Suites & club seating
- Concessions
- Dressing rooms & production offices
- ADA updates/alterations
- Seating replacement

### Exhibition Hall Expansion

- Expanded floor space
- Renovate existing space
- New restrooms

### Parking / Site Expansion

- Entrance drive repaving
- Parking lot repaving
- New parking lot lighting
- RV parking lot upgrades
- Parking lot expansion

### Deferred Maintenance

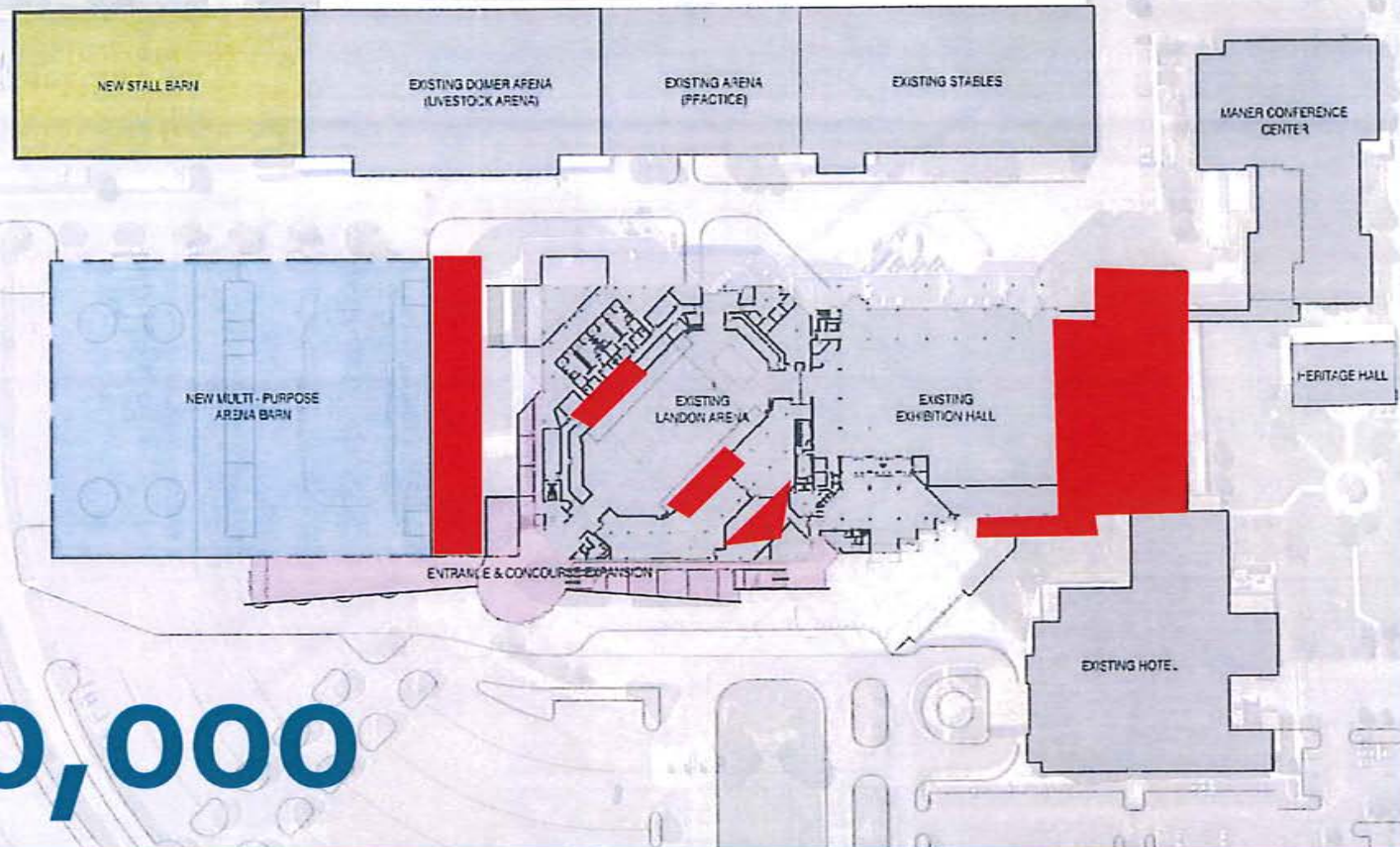
- Replace Exhibition hall RTU
- Replace arena roof
- Arena skin recaulk
- Replace Ag Hall boiler
- Replace arena boiler
- Facility security cameras
- Exhibition hall AHU



# KS EXPO CENTRE



EXPAND PARKING



## \$40,000,000

### New Livestock Arena

- Warmup barn with concrete floor & ice capability
- Show arena

### Expand Livestock Stall Barn

- New construction
- New stalls

### Livestock Barn Renovation

- Insulation
- Asphalt stall barn
- Enclose east side of warmup area
- Fans
- Improve ridge venting

### Landon Arena Renovation & Expansion

- Expanded lower level
- Upper level concourse renovation
- Upper level concourse expansion
- Main entrance lobby
- ~~Outdoor venue~~
- ~~Suites & club seating~~
- ~~Concessions~~
- Dressing rooms & production offices
- ADA updates/alterations
- Seating replacement

### Exhibition Hall Expansion

- ~~Expanded floor space~~
- ~~Renovate existing space~~
- ~~New restrooms~~

### Parking / Site Expansion

- Entrance drive repaving
- Parking lot repaving
- New parking lot lighting
- RV parking lot upgrades
- Parking lot expansion

### Deferred Maintenance

- Replace Exhibition hall RTU
- Replace arena roof
- Arena skin recaulk
- Replace Ag Hall boiler
- Replace arena boiler
- Facility security cameras
- Exhibition hall AHU

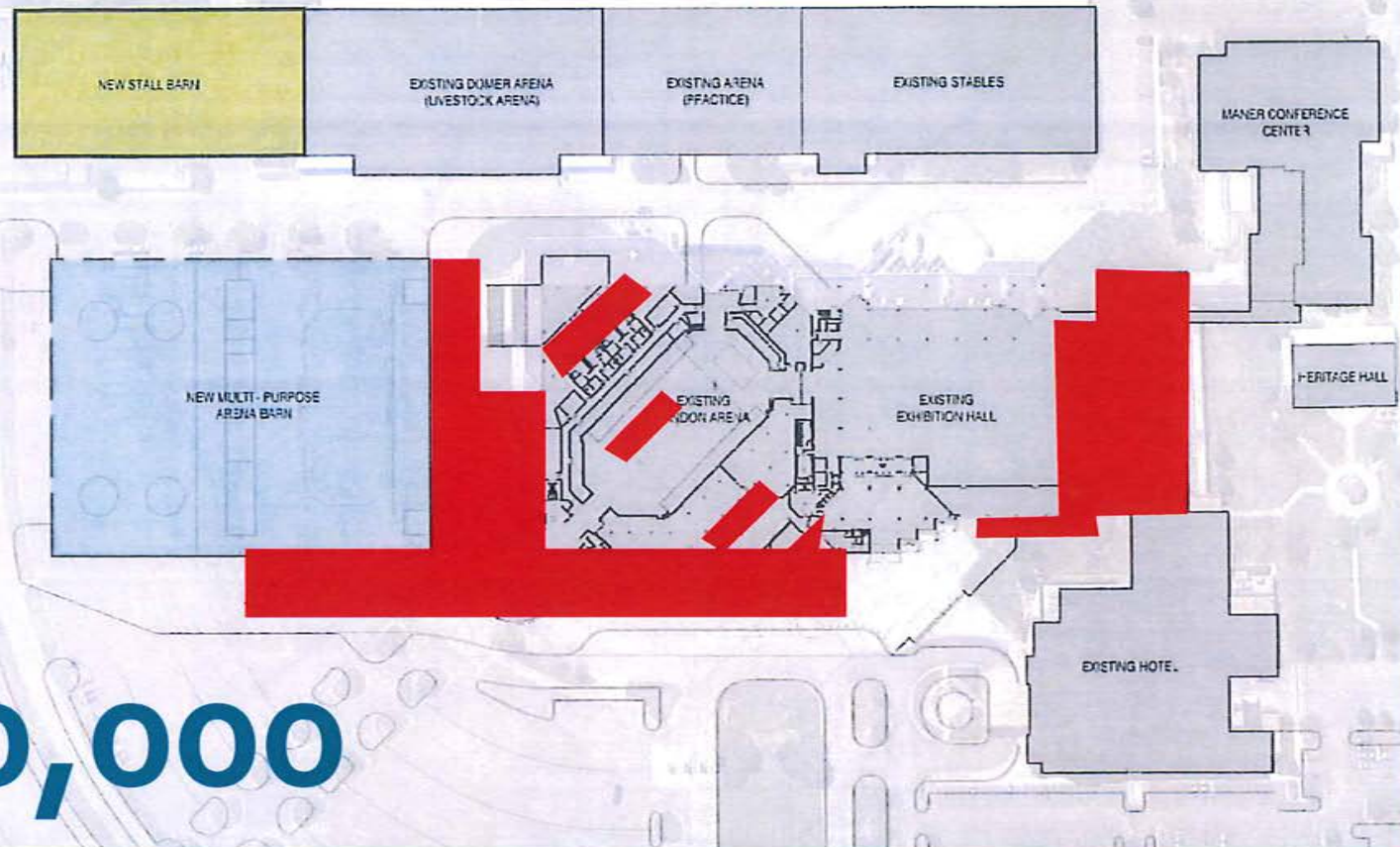


WESTERN AVE

# KS EXPO CENTRE



EXPAND PARKING



## \$35,000,000

### New Livestock Arena

- Warmup barn with concrete floor & ice capability
- Show arena

### Expand Livestock Stall Barn

- New construction
- New stalls

### Livestock Barn Renovation

- Insulation
- Asphalt stall barn
- Enclose east side of warmup area
- Fans
- Improve ridge venting

### Landon Arena Renovation & Expansion

- Expanded lower level
- Upper level concourse renovation
- Upper level concourse expansion
- Main entrance lobby
- Outdoor venue
- Suites & club seating
- Concessions
- Dressing rooms & production offices
- ADA updates/alterations
- Seating replacement

### Exhibition Hall Expansion

- Expanded floor space
- Renovate existing space
- New restrooms

### Parking / Site Expansion

- Entrance drive repaving
- Parking lot repaving
- New parking lot lighting
- RV parking lot upgrades
- Parking lot expansion

### Deferred Maintenance

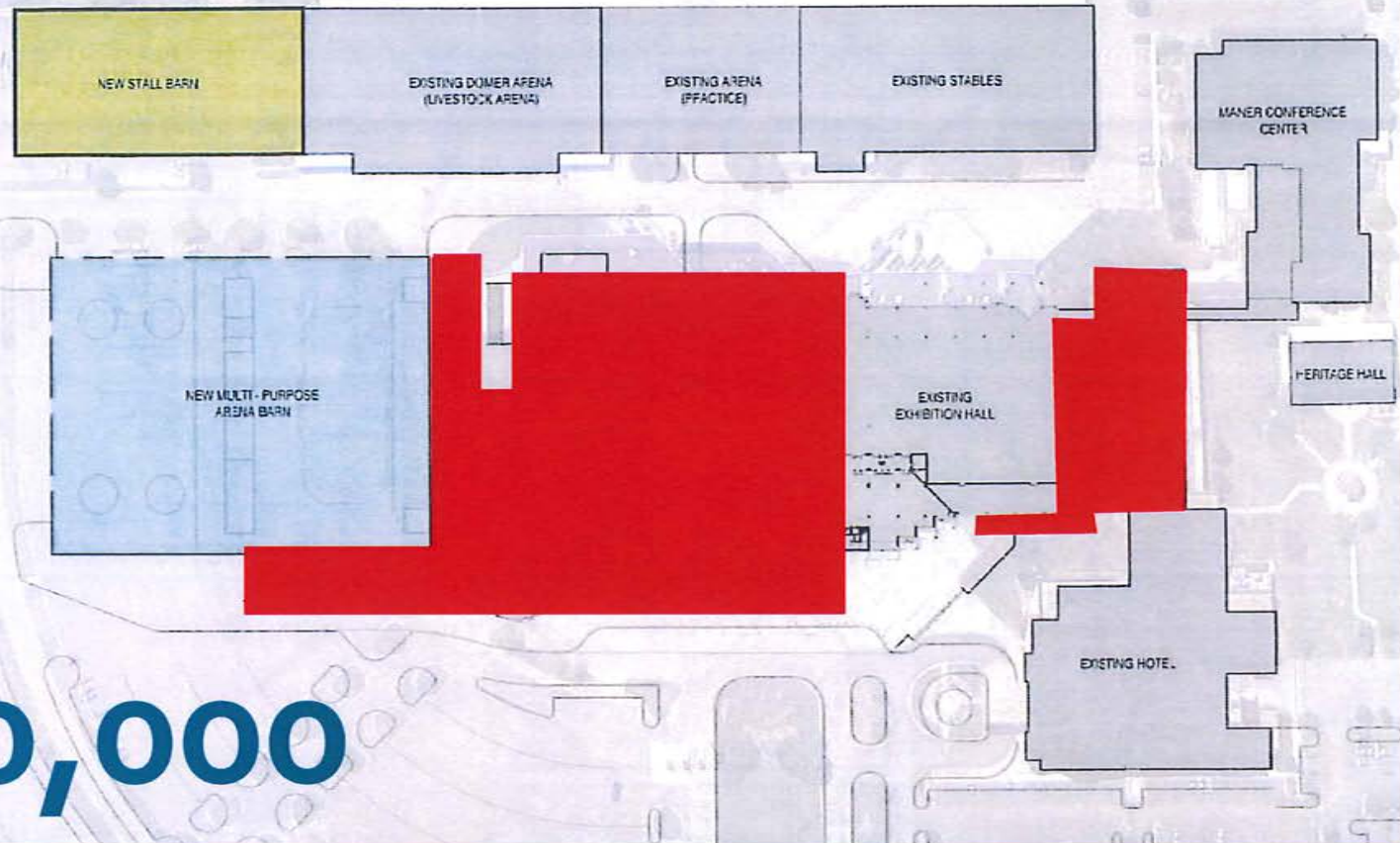
- Replace Exhibition hall RTU
- Replace arena roof
- Arena skin recaulk
- Replace Ag Hall boiler
- Replace arena boiler
- Facility security cameras
- Exhibition hall AHU



# KS EXPO CENTRE



EXPAND PARKING



## \$30,000,000

### New Livestock Arena

- Warmup barn with concrete floor & ice capability
- Show arena

### Expand Livestock Stall Barn

- New construction
- New stalls

### Livestock Barn Renovation

- Insulation
- Asphalt stall barn
- Enclose east side of warmup area
- Fans
- Improve ridge venting

### Landon Arena Renovation & Expansion

- Expanded lower level
- Upper level concourse renovation
- Upper level concourse expansion
- Main entrance lobby
- Outdoor venue
- Suites & club seating
- Concessions
- Dressing rooms & production offices
- ADA updates/alterations
- Seating replacement

### Exhibition Hall Expansion

- Expanded floor space
- Renovate existing space
- New restrooms

### Parking / Site Expansion

- Entrance drive repaving
- Parking lot repaving
- New parking lot lighting
- RV parking lot upgrades
- Parking lot expansion

### Deferred Maintenance

- Replace Exhibition hall RTU
- Replace arena roof
- Arena skin recaulk
- Replace Ag Hall boiler
- Replace arena boiler
- Facility security cameras
- Exhibition hall AHU

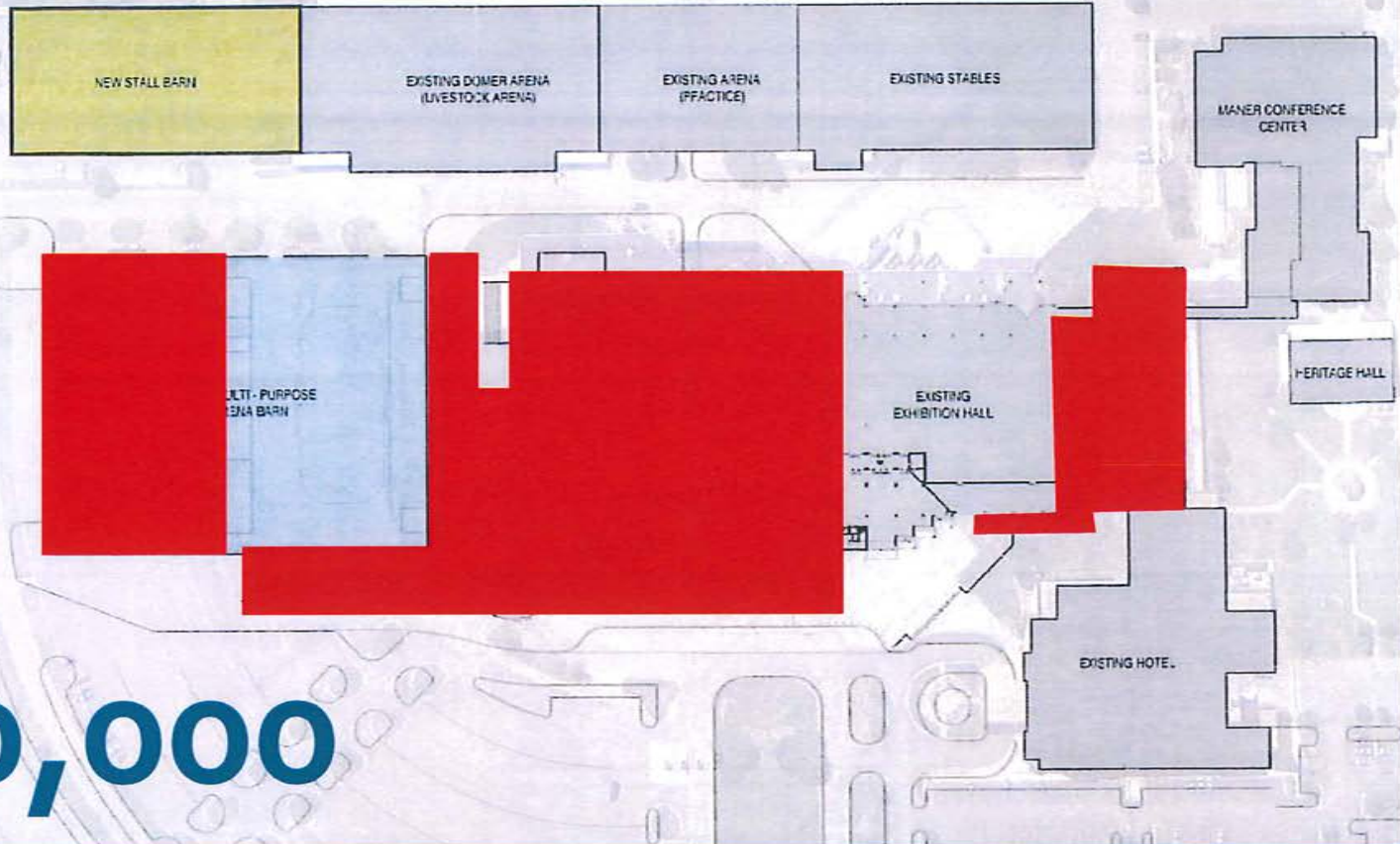


WESTERN AVE

# KS EXPO CENTRE



EXPAND PARKING



## \$25,000,000

### New Livestock Arena

- Warmup barn with concrete floor & ice capability
- Show arena

### Expand Livestock Stall Barn

- New construction
- New stalls

### Livestock Barn Renovation

- Insulation
- Asphalt stall barn
- Enclose east side of warmup area
- Fans
- Improve ridge venting

### Landon Arena Renovation & Expansion

- Expanded lower level
- Upper level concourse renovation
- Upper level concourse expansion
- Main entrance lobby
- Outdoor venue
- Suites & club seating
- Concessions
- Dressing rooms & production offices
- ADA updates/alterations
- Seating replacement

### Exhibition Hall Expansion

- Expanded floor space
- Renovate existing space
- New restrooms

### Parking / Site Expansion

- Entrance drive repaving
- Parking lot repaving
- New parking lot lighting
- RV parking lot upgrades
- Parking lot expansion

### Deferred Maintenance

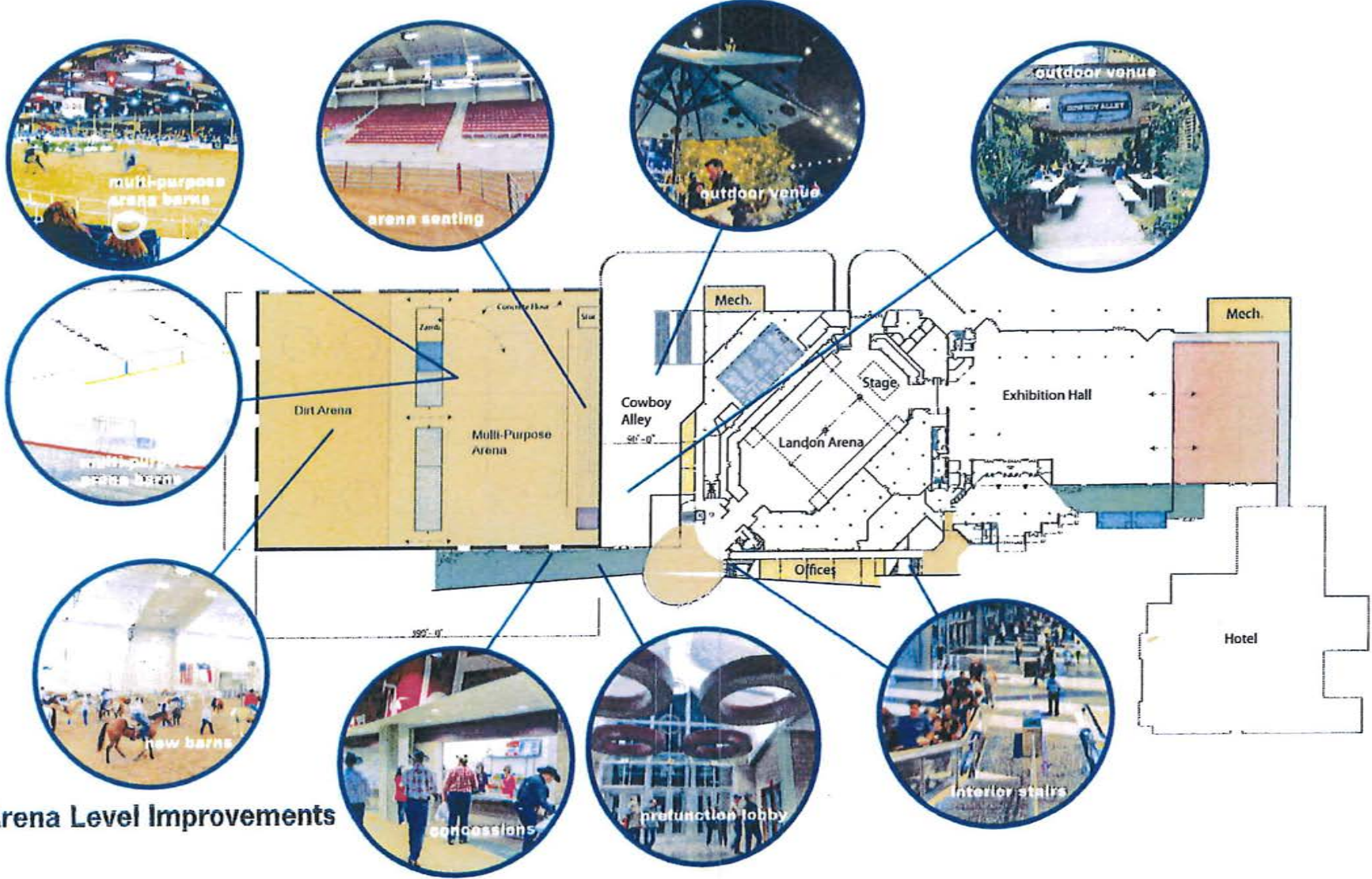
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- Replace arena roof
- Arena skin recaulk
- Replace Ag Hall boiler
- Replace arena boiler
- Facility security cameras
- Exhibition hall AHU



# KS EXPO CENTRE

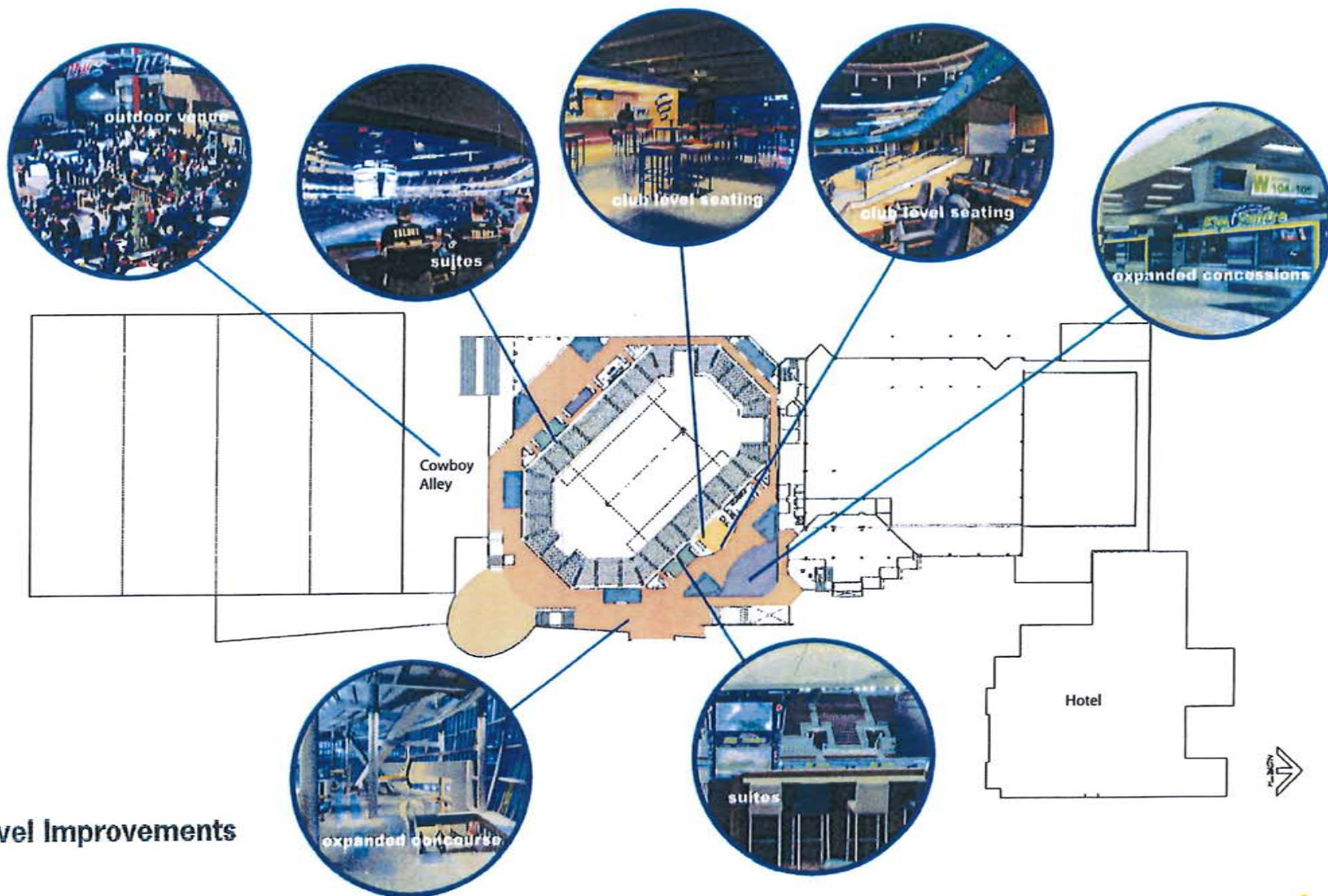






**Arena Level Improvements**





## Concourse Level Improvements

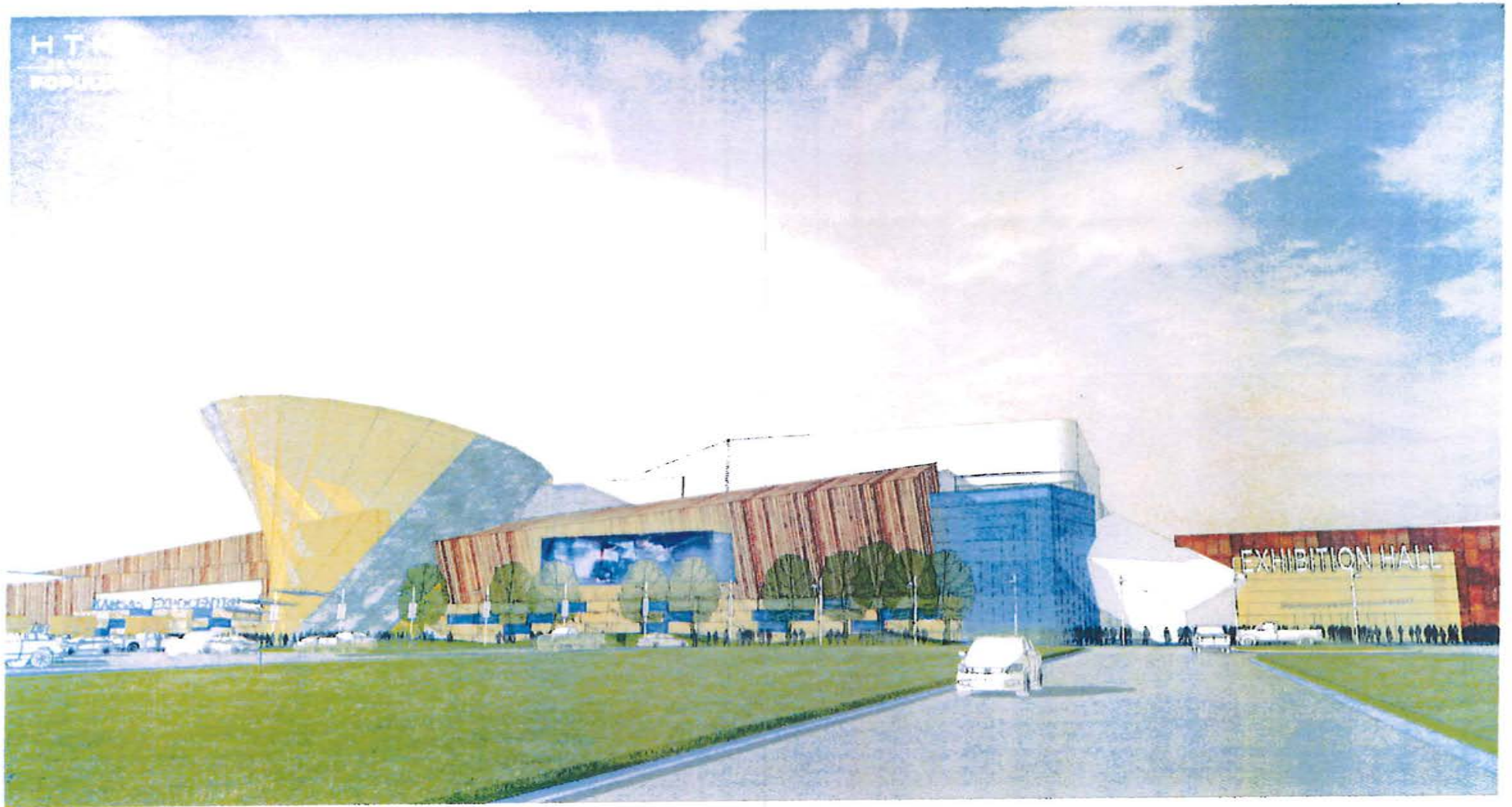




**Expo**centre

**HTK**  
ARCHITECTS  
**POPULOUS**





Expocentre

HTK  
ARCHITECTS  
POPULOUS



HTK  
ARCHITECTS  
POPULOUS



ExpoCentre

HTK  
ARCHITECTS  
POPULOUS





POPULOUS

October 3, 2014

## PROJECT COST SUMMARY

Shawnee County - Kansas Expocentre Improvements

### Summary of Probable Construction Costs (Budget)

Costs are based on a October 2014 Estimates from Historical Data, Construction 2018

Any deviation from this schedule may vary costs at the rate of 3% per year, minimum.

Summary Numbers include Owner Design and Construction Contingencies, Fees, Inflation, etc. (soft costs)

Bond Issue Projects		Estimated Project Design and Construction Costs
Package 1: New Livestock Arena	Construction 2018	\$16,232,205
Package 2: Expand Livestock Barn	Construction 2018	\$5,323,342
Package 3: Landon Arena Renovation & Expansion	Construction 2018	\$20,762,157
Package 4: Livestock Barn Renovation	Construction 2018	\$2,288,704
Package 5: Exhibition Hall Expansion	Construction 2018	\$7,135,297
Package 6: Parking / Site Expansion	Construction 2018	\$4,838,751
Package 7: Deferred Maintenance	Construction 2018	\$2,139,108
TOTAL ESTIMATED PROJECT DESIGN & CONSTRUCTION COST		\$51,741,704

Notes:

Total ALL Project Package Anticipated Project Costs	\$51,741,704
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Package 1: New Livestock Arena  
Shawnee County - Kansas ExpoCentre Improvements

October 3, 2014

Summary of Probable Construction Costs (Budget)

Costs are based on a October 2014 Estimates from Historical Data. Construction 2018  
Any deviation from this schedule may vary costs at the rate of 3% per year, minimum.

ITEM/DESCRIPTION	QUANTITY	UNITS	UNIT COST	SUB-TOTAL	TOTAL
<b>GENERAL REQMTS.</b>					
General Contractor's Bonds & Insurance	\$11,889,000	EA	0.95%	\$112,946	\$1,307,790
General Conditions	\$11,889,000	EA	4.95%	\$588,506	
General Contractor's Mark-up on Construction	\$11,889,000	EA	5.10%	\$606,339	
<b>PROJECT ITEMS</b>					
Warmup Barn w/ Ice	57,000	SF	\$117	\$6,669,000	\$11,889,000
Show Arena	60,000	SF	\$87	\$5,220,000	

<b>SUBTOTAL CONSTRUCTION COST, as of 10/2014</b>	<b>\$112,79 /SF</b>	<b>\$13,196,790</b>
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<b>ADJUSTMENTS to CONSTRUCTION COSTS</b>		<b>\$1,715,583</b>
Cost Escalation to 2018 & Construction Contingency	13.00%	\$13,196,790 \$1,715,583

<b>TOTAL ANTICIPATED, PROJECT CONSTRUCTION BUDGET</b>	<b>\$127.46 /SF</b>	<b>\$14,912,373</b>
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<b>PROJECT SOFT COSTS</b>		<b>\$1,319,833</b>
Total Design, Engineering & Testing Services:		
Basic Services (Arch/Structural/MEP)	6.5%	EST \$1,143,340
Site/Civil Engineering	0.5%	EST \$969,304
Site Survey	1	LS \$74,562
Fire Protection Engineer	0.1%	EST \$10,000
Geotechnical Exploration and Construction Testing	0.5%	EST \$14,912
Printing Documents, Etc.	0.15%	EST \$74,562
Owners Insurances	1	EST \$22,369
Miscellaneous Soft Costs	0.5%	EST \$5,000
		EST \$74,562

<b>TOTAL PROJECT DESIGN &amp; CONSTRUCTION COST BUDGET</b>		<b>\$16,232,205</b>
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Notes:





POPULOUS

Package 2: Expand Livestock Barn  
Shawnee County - Kansas Expocentre Improvements

October 3, 2014

Summary of Probable Construction Costs (Budget)

Costs are based on a October 2014 Estimates from Historical Data, Construction 2018

Any deviation from this schedule may vary costs at the rate of 3% per year, minimum.

ITEM/DESCRIPTION	QUANTITY	UNITS	UNIT COST	SUB-TOTAL	TOTAL	
<b>GENERAL REQMTS.</b>						
General Contractor's Bonds & Insurance	\$3,915,000	EA	0.95%	\$37,193	\$430,650	
General Conditions	\$3,915,000	EA	4.95%	\$193,793		
General Contractor's Mark-up on Construction	\$3,915,000	EA	5.10%	\$199,665		
<b>PROJECT ITEMS</b>						
Expand Livestock Barn	45,000	SF	\$87	\$3,915,000	\$3,915,000	
<b>SUBTOTAL CONSTRUCTION COST as of 10/2014</b>						
				\$96.57 /SF	\$4,345,650	
<b>ADJUSTMENTS to CONSTRUCTION COSTS</b>						
Cost Escalation to 2018 & Construction Contingency	13.00%		\$4,345,650	\$564,935	\$564,935	
<b>TOTAL ANTICIPATED PROJECT CONSTRUCTION BUDGET</b>						
			\$109.12 /SF		\$4,910,585	
<b>PROJECT SOFT COSTS</b>						
Total Design, Engineering & Testing Services:				\$383,204	\$412,757	
Basic Services (Arch/Structural/MEP)			6.5%	EST		\$319,188
Site/Civil Engineering			0.5%	EST		\$24,553
Site Survey			1	LS		\$10,000
Fire Protection Engineer			0.1%	EST		\$4,911
Geotechnical Exploration and Construction Testing			0.5%	EST		\$24,553
Printing Documents, Etc.			0.15%	EST		\$7,366
Owners Insurances			1	EST		\$5,000
Miscellaneous Soft Costs			0.5%	EST		\$24,553
<b>TOTAL PROJECT DESIGN &amp; CONSTRUCTION COST BUDGET</b>						
					\$5,323,342	

Notes:



Package 3: Landon Arena Renovation & Expansion  
Shawnee County - Kansas Expocentre Improvements

October 3, 2014

Summary of Probable Construction Costs (Budget)

Costs are based on a October 2014 Estimates from Historical Data, Construction 2018  
Any deviation from this schedule may vary costs at the rate of 3% per year, minimum.

ITEM/DESCRIPTION	QUANTITY	UNITS	UNIT COST	SUB-TOTAL	TOTAL
<b>GENERAL REQMTS..</b>					
General Contractor's Bonds & Insurance	\$15,245,000	EA	0.95%	\$144,828	
General Conditions	\$15,245,000	EA	4.95%	\$754,628	
General Contractor's Mark-up on Construction	\$15,245,000	EA	5.10%	\$777,495	
					<b>\$1,676,950</b>

<b>PROJECT ITEMS</b>					
Lower level (east & south)	14,100	SF	\$250	\$3,525,000	
Upper Level concourse (renovation)	20,600	SF	\$220	\$4,532,000	
Upper level concourse (new)	10,000	SF	\$250	\$2,500,000	
Twister lobby	8,000	SF	\$275	\$2,200,000	
Cowboy Alley	25,200	SF	\$65	\$1,638,000	
Seat replacement	6,800	EA	\$125	\$850,000	
					<b>\$15,245,000</b>

<b>SUBTOTAL CONSTRUCTION COST as of 10/2014</b>	<b>\$217.23 /SF</b>	<b>\$16,921,950</b>
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<b>ADJUSTMENTS to CONSTRUCTION COSTS</b>		<b>\$2,199,854</b>
Cost Escalation to 2018 & Construction Contingency	13.00%	\$16,921,950 \$2,199,854

<b>TOTAL ANTICIPATED PROJECT CONSTRUCTION BUDGET</b>	<b>\$245.47 /SF</b>	<b>\$19,121,804</b>
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<b>PROJECT SOFT COSTS</b>		<b>\$1,640,353</b>
Total Design, Engineering & Testing Services:		<b>\$1,539,744</b>
Basic Services (Arch/Structural/MEP)	6.5%	EST \$1,242,917
Site/Civil Engineering	0.5%	EST \$95,609
Site Survey	1	LS \$10,000
Fire Protection Engineer	0.2%	EST \$38,244
Food Service	0.3%	EST \$57,365
Geotechnical Exploration and Construction Testing	0.5%	EST \$95,609
Printing Documents, Etc.	0.15%	EST \$28,683
Owners Insurances	1	EST \$5,000
Micellaneous Soft Costs	0.5%	EST \$95,609

<b>TOTAL PROJECT DESIGN &amp; CONSTRUCTION COST BUDGET</b>	<b>\$20,762,157</b>
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Notes:



**Package 4: Livestock Barn Renovation**  
Shawnee County - Kansas Expocentre Improvements

October 3, 2014

**Summary of Probable Construction Costs (Budget)**

Costs are based on a October 2014 Estimates from Historical Data. Construction 2018

Any deviation from this schedule may vary costs at the rate of 3% per year, minimum.

ITEM/DESCRIPTION	QUANTITY	UNITS	UNIT COST	SUB-TOTAL	TOTAL
<b>GENERAL REQMTS.</b>					
General Contractor's Bonds & Insurance		EA	0.95%	\$16,150	\$187,000
General Conditions		EA	4.95%	\$84,150	
General Contractor's Mark-up on Construction		EA	5.10%	\$86,700	
<b>PROJECT ITEMS</b>					
Simple Saver Insulation	1	LS	\$1,700,000	\$1,700,000	\$1,700,000
Asphalt stall barn				\$0	
Enclosed east side of warmup area				\$0	
Big Ass fans					
Improve ridge venting					
<b>SUBTOTAL CONSTRUCTION COST as of 10/2014</b>					
				\$1,887,000	
<b>ADJUSTMENTS to CONSTRUCTION COSTS</b>					
Cost Escalation to 2018 & Construction Contingency		13.00%	\$1,887,000	\$245,310	\$245,310
<b>TOTAL ANTICIPATED PROJECT CONSTRUCTION BUDGET</b>					
					\$2,132,310
<b>PROJECT SOFT COSTS</b>					
Total Design, Engineering & Testing Services:				\$140,732	\$156,394
Basic Services (Arch/Structural/MEP)		6.5%	EST	\$138,600	
Site/Civil Engineering			EST		
Site Survey			LS		
Fire Protection Engineer		0.1%	EST	\$2,132	
Geotechnical Exploration and Construction Testing			EST		
Printing Documents, Etc.		0.15%	EST	\$3,198	
Owners Insurances		1	EST	\$5,000	
Miscellaneous Soft Costs		0.5%	EST	\$10,662	
<b>TOTAL PROJECT DESIGN &amp; CONSTRUCTION COST BUDGET</b>					
					\$2,288,704

Notes:





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October 3, 2014

Package 5: Exhibition Hall Expansion  
Shawnee County - Kansas Expocentre Improvements

Summary of Probable Construction Costs (Budget)

Costs are based on a October 2014 Estimates from Historical Data, Construction 2018

Any deviation from this schedule may vary costs at the rate of 3% per year, minimum.

ITEM/DESCRIPTION	QUANTITY	UNITS	UNIT COST	SUB-TOTAL	TOTAL
<b>GENERAL REQMTS.</b>					
General Contractor's Bonds & Insurance	\$5,251,350	EA	0.95%	\$49,888	\$577,649
General Conditions	\$5,251,350	EA	4.95%	\$259,942	
General Contractor's Markup on Construction	\$5,251,350	EA	5.10%	\$267,819	
<b>PROJECT ITEMS</b>					
New exhibition hall	33,400	SF	\$123	\$4,108,200	\$5,251,350
Renovation of existing exhibit hall for expansion	6,900	SF	\$76	\$524,400	
New Toilets	2,250	SF	\$275	\$618,750	
<b>SUBTOTAL CONSTRUCTION COST as of 10/2014</b>					
			\$136.99 /SF	\$5,828,999	
<b>ADJUSTMENTS to CONSTRUCTION COSTS</b>					
Cost Escalation to 2018 & Construction Contingency	13.00%		\$5,828,999	\$757,770	\$757,770
<b>TOTAL ANTICIPATED PROJECT CONSTRUCTION BUDGET</b>					
			\$154.80 /SF		\$6,586,768
<b>PROJECT SOFT COSTS</b>					
Total Design, Engineering & Testing Services:				\$510,594	\$548,528
Basic Services (Arch/Structural/MEP)	6.5%	EST		\$428,140	
Site/Civil Engineering	0.5%	EST		\$32,934	
Site Survey	1	LS		\$10,000	
Fire Protection Engineer	0.1%	EST		\$6,587	
Geotechnical Exploration and Construction Testing	0.5%	EST		\$32,934	
Printing Documents, Etc.	0.15%	EST		\$9,880	
Owners Insurances	1	EST		\$5,000	
Miscellaneous Soft Costs	0.5%	EST		\$32,934	
<b>TOTAL PROJECT DESIGN &amp; CONSTRUCTION COST BUDGET</b>					
					\$7,135,297

Notes:



October 3, 2014

**Package 6: Parking / Site Expansion**  
**Shawnee County - Kansas Expocentre Improvements**

**Summary of Probable Construction Costs (Budget)**

Costs are based on a October 2014 Estimates from Historical Data, Construction 2018  
Any deviation from this schedule may vary costs at the rate of 3% per year, minimum.

ITEM/DESCRIPTION	QUANTITY	UNITS	UNIT COST	SUB-TOTAL	TOTAL
GENERAL REQMTS.					\$390,295
General Contractor's Bonds & Insurance	\$3,580,688	EA	0.95%	\$34,017	\$390,295
General Conditions	\$3,580,688	EA	4.95%	\$177,244	
General Contractor's Mark-up on Construction	\$3,580,688	EA	5.00%	\$179,034	
PROJECT ITEMS:					\$3,580,688
Entrance drive repave	30,250	SF	\$3	\$83,188	\$3,580,688
Parking lot repave	1,850	SP	\$1,100	\$2,035,000	
Parking lot lighting replace	190	EA	\$2,500	\$475,000	
RV Parking lot upgrades	40	EA	\$2,000	\$80,000	
Parking lot expansion (displaced by new livestock arena)	825	SO	\$1,100	\$907,500	
SUBTOTAL CONSTRUCTION COST as of 10/2014					\$3,970,982
ADJUSTMENTS to CONSTRUCTION COSTS					\$516,228
Cost Escalation to 2018 & Construction Contingency	13.00%		\$3,970,982	\$516,228	
TOTAL ANTICIPATED PROJECT CONSTRUCTION BUDGET					\$4,487,210
PROJECT SOFT COSTS					\$351,541
Total Design, Engineering & Testing Services:					\$324,105
Basic Services (Arch/Structural/MEP)	4.5%		EST	\$201,924	\$351,541
Site/Civil Engineering	2.0%		EST	\$89,744	
Site Survey	1		LS	\$10,000	
Fire Protection Engineer					
Geotechnical Exploration and Construction Testing	0.5%		EST	\$22,436	
Printing Documents, Etc.	0.15%		EST	\$6,731	\$351,541
Owners Insurances	1		EST	\$5,000	
Micellaneous Soft Costs	0.5%		EST	\$22,436	
TOTAL PROJECT DESIGN & CONSTRUCTION COST BUDGET					\$4,838,751

Notes:





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Package 7: Deferred Maintenance

October 3, 2014

Shawnee County - Kansas Expocentre Improvements

Summary of Probable Construction Costs (Budget)

Costs are based on a October 2014 Estimates from Historical Data, Construction 2018

Any deviation from this schedule may vary costs at the rate of 3% per year, minimum.

ITEM/DESCRIPTION	QUANTITY	UNITS	UNIT COST	SUB-TOTAL	TOTAL
GENERAL REOMTS.					\$174,914
General Contractor's Bonds & Insurance	\$1,590.125	EA	0.95%	\$15,106	
General Conditions	\$1,590.125	EA	4.95%	\$78,711	
General Contractor's Mark-up on Construction	\$1,590.125	EA	5.10%	\$81,096	
PROJECT ITEMS					\$1,590,125
Exhibition hall RTU replacement	3	LS	\$75,000.00	\$225,000	
Arena Roof replacement	75,625	SF	\$9.00	\$680,625	
Arena Skin recaulk	49,500	SF	\$7.00	\$346,500	
Aq Hall boiler replacement	1	LS	\$35,000.00	\$35,000	
Arena Boiler replacement	1	LS	\$250,000.00	\$250,000	
Facility Security (most incl in projects)	1	LS	\$25,000.00	\$25,000	
Exhibition Hall AHU controls	1	LS	\$28,000.00	\$28,000	

SUBTOTAL CONSTRUCTION COST as of 10/2014 \$1,765,039

ADJUSTMENTS to CONSTRUCTION COSTS \$229,455

Cost Escalation to 2018 & Construction Contingency 13.00% \$1,765,039 \$229,455

TOTAL ANTICIPATED PROJECT CONSTRUCTION BUDGET \$1,994,494

PROJECT SOFT COSTS \$144,615

Total Design, Engineering & Testing Services: \$129,642

Basic Services (Arch/Structural/MEP) 6.5% EST \$129,642

Site/Civil Engineeringq EST

Site Survey LS

Fire Protection Engineer EST

Geotechnical Exploration and Construction Testingq EST

Printing Documents, Etc. 0.15% EST \$2,992

Owners Insurances 1 EST \$5,000

Miscellaneous Soft Costs 0.5% EST \$9,972

TOTAL PROJECT DESIGN & CONSTRUCTION COST BUDGET \$2,139,108

Notes:





**POPULOUS**

ITEM/DESCRIPTION	QUANTITY	UNITS	UNIT COST	SUB-TOTAL	TOTAL
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